

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Tuesday, October 24, 2017

8:30 AM

**JOINT BUDGET MEETING WITH OTHER STANDING
COMMITTEES**

Assembly Room, 10th Floor

Financial and Administrative Committee

1. Call to Order
2. Pledge of Allegiance
3. Addenda to the Agenda
4. Public Comment
5. Chairman's Remarks
6. New Business

6.1 [17-1082](#)

Presentation and consideration of proposed Fiscal Year 2018 Budget (see complete recommended budget attached).

Attachments: [FY 2018 Recommended Budget](#)

LAW & JUDICIAL

6.2 [17-1083](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Sheriff's Merit Commission.

6.3 [17-1084](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Coroner.

6.4 [17-1085](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Coroner Fees Fund.

6.5 [17-1086](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Public Defender.

6.6 [17-1087](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the State's Attorney.

6.7 [17-1089](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the State's Attorney Automation Fund.

6.8 [17-1090](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Sheriff.

6.9 [17-1091](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Transportation Safety Hire-back Fund.

6.10 [17-1092](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Circuit Court Clerk.

6.11 [17-1093](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Document Storage Fee.

6.12 [17-1094](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Electronic Citation Fee.

6.13 [17-1095](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Court Automation Fee.

6.14 [17-1096](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Circuit Courts.

6.15 [17-1097](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Hulse Detention Center.

6.16 [17-1099](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Children's Waiting Room Fund.

6.17 [17-1100](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Law Library.

6.18 [17-1101](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Probation Services Fee.

6.19 [17-1103](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Neutral Site Custody Exchange Fee.

HEALTH & COMMUNITY SERVICES

6.20 [17-1104](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Veteran's Assistance Commission.

6.21 [17-1105](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Regional Office of Education.

6.22 [17-1106](#)

Joint committee action approving the recommended Fiscal Year 2018 for Community Development (HUD Grants).

6.23 [17-1107](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Workforce Development Department.

6.24 [17-1108](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for Winchester House.

6.25 [17-1109](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Health Department.

6.26 [17-1110](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for the Tuberculosis (TB) Clinic.

6.27 [17-1111](#)

Joint committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

Items under the Financial and Administrative header will be considered between joint committee hearings throughout the two-day budget hearing schedule, as time permits, with the exception of certain departmental budgets* which will be considered on Wednesday, October 25, 2017 beginning approximately at 10:30 a.m.

FINANCIAL & ADMINISTRATIVE

6.28* [17-1118](#)

Committee action approving the recommended Fiscal Year 2018 budget for the County Clerk.

6.29* [17-1119](#)

Committee action approving the recommended Fiscal Year 2018 budget for Vital Records Automation.

6.30* [17-1120](#)

Committee action approving the recommended Fiscal Year 2018 budget for the Recorder of Deeds.

6.31* [17-1121](#)

Committee action approving the recommended Fiscal Year 2018 budget for the Recorder Automation Fee.

6.32* [17-1122](#)

Committee action approving the recommended Fiscal Year 2018 budget for the GIS Automation Fee.

- 6.33*** [17-1124](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Board of Review.
- 6.34*** [17-1123](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Chief County Assessment Office.
- 6.35*** [17-1125](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Treasurer.
- 6.36*** [17-1126](#)
Committee action approving the recommended Fiscal Year 2018 budget for Tax Sale Automation.
- 6.37** [17-1128](#)
Committee action approving the recommended Fiscal Year 2018 budget for Information Technology.
- 6.38** [17-1129](#)
Committee action approving the recommended Fiscal Year 2018 budget for Human Resources.
- 6.39** [17-1130](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Liability Fund.
- 6.40** [17-1131](#)
Committee action approving the recommended Fiscal Year 2018 budget for Health-Life-Dental (HLD).
- 6.41** [17-1132](#)
Committee action approving the recommended Fiscal Year 2018 budget for FICA.
- 6.42** [17-1133](#)
Committee action approving the recommended Fiscal Year 2018 budget for IMRF.
- 6.43** [17-1134](#)
Committee action approving the recommended Fiscal Year 2018 budget for Finance and Administrative Services.
- 6.44** [17-1135](#)
Committee action approving the recommended Fiscal Year 2018 budget for County Board.
- 6.45** [17-1136](#)
Committee action approving the recommended Fiscal Year 2018 budget for Video Gaming.

- 6.46 [17-1137](#)
Committee action approving the recommended Fiscal Year 2018 budget for the County Administrator.
- 6.47 [17-1138](#)
Committee action approving the recommended Fiscal Year 2018 budget for the General Operating Expense.
- 6.48 [17-1139](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Solid Waste Management Tax.
- 6.49 [17-1140](#)
Committee action approving the recommended Fiscal Year 2018 budget for the Corporate Capital Improvement Program.
- 6.50 [17-1141](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2010A Bond, Road Construction Projects Fund.
- 6.51 [17-1142](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2011A Tax Exempt General Operating Bonds, Road Construction.
- 6.52 [17-1143](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2013 Bond, Road Construction Projects.
- 6.53 [17-1146](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - 2015A Capital Projects Fund.
- 6.54 [17-1147](#)
Committee action approving the recommended Fiscal Year 2018 budget for Capital Projects - Special Service Area Number 16 Capital Projects Fund.
- 6.55 [17-1148](#)
Committee action approving the recommended Fiscal Year 2018 budget for the (2008) General Obligation Bonds Debt Service Fund.
- 6.56 [17-1149](#)
Committee action approving the recommended Fiscal Year 2018 for the (2010A) Taxable General Obligation Bonds Debt Service Fund.
- 6.57 [17-1150](#)
Committee action approving the recommended Fiscal Year 2018 budget for the (2011A) General Obligation Bonds Debt Service Fund.

6.58 [17-1151](#)

Committee action approving the recommended Fiscal Year 2018 budget for the 2013 General Obligation Road Bonds Debt Service Fund.

6.59 [17-1152](#)

Committee action approving the recommended Fiscal Year 2018 budget for the 2015A Debt Service Fund.

6.60 [17-1153](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 10 (SSA # 10) - North Hills.

6.61 [17-1154](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 12 (SSA # 12) - Woods of Ivanhoe.

6.62 [17-1155](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 13 (SSA # 13) - Tax Exempt 2007A.

6.63 [17-1156](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 13 (SSA # 13) - Taxable 2007B.

6.64 [17-1157](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 16 (SSA # 16) - Lake Michigan Water.

6.65 [17-1158](#)

Committee action approving the recommended Fiscal Year 2018 budget for Special Service Area Number 17 (SSA # 17) - Ivanhoe Estates.

6.66 [17-1159](#)

Committee action to determine the estimated 2017 tax levy necessary for the 2018 budget.

7. **Members Remarks**

8. **Adjournment**

Next Meeting: THE TUESDAY, OCTOBER 24, 2017 JOINT BUDGET MEETING WILL CONTINUE INTO WEDNESDAY, OCTOBER 25, 2017 AT 8:30 A.M.